JUDEȚUL BIHOR
Unitatea administrativ-teritoriala: ALESD
Instituția publică: ORASUL ALESD
FORMULAR 14
I - Credite de angajament
II - Credite bugetare

Anexa nr.3 la HCL nr. 20/27.03.2025

PROGRAMUL DE INVESTIȚII PUBLICE PENTRU ANUL 2025
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 2023	Executie preliminata 2024	PROPUNERI 2025	ESTIMARI 2026	ESTIMARI 2027	ESTIMARI 2028	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8	9
1. Total surse de finanțare	***I***	***367075.48***	***81560.40***	***193184.18***	***80330.90***	***3500.00***	***4500.00***	***4000.00***	
	II	***367075.48***	***19301.65***	***13131.57***	***165242.26***	***110400.00***	***54000.00***	***5000.00***	
02 Buget local, din care:	**I**	**367075.48**	**81560.40**	**193184.18**	**80330.90**	**3500.00**	**4500.00**	**4000.00**	
	II	**367075.48**	**19301.65**	**13131.57**	**165242.26**	**110400.00**	**54000.00**	**5000.00**	
55 Transferuri	**I**	**107445.30**	**0.00**	**107445.30**	**0.00**	**0.00**	**0.00**	**0.00**	
	II	**107445.30**	**0.00**	**10995.35**	**66449.95**	**30000.00**	**0.00**	**0.00**	
Infiintare retea inteligenta de distributie a gazelor naturale cap.70.02	I	107445.30	0.00	107445.30	0.00	0.00	0.00	0.00	
	II	107445.30	0.00	10995.35	66449.95	30000.00	0.00	0.00	
56Proiecte cu finantare FEN	**I**	**126961.85**	**0.00**	**51747.95**	**75213.90**	**0.00**	**0.00**	**0.00**	
	II	**126961.85**	**0.00**	**0.00**	**12961.85**	**64000.00**	**50000.00**	**0.00**	
Coridor de mobilitate urbana Alesd Sud - Alesd Nord 84.02	I	51747.95	0.00	51747.95	0.00	0.00	0.00	0.00	
	II	51747.95	0.00	0.00	11747.95	40000.00	0.00	0.00	
Coridor de mobilitate in Orasul Alesd 84.02	I	75213.90	0.00	0.00	75213.90	0.00	0.00	0.00	
	II	75213.90	0.00	0.00	1213.90	24000.00	50000.00	0.00	
60 Proiecte cu finantare PNRR	I	**27081.50**	**7737.96**	**19343.54**	**0.00**	**0.00**	**0.00**	**0.00**	
	II	**27081.50**	**38.08**	**2.14**	**17041.28**	**10000.00**	**0.00**	**0.00**	
C10-I3-42 Eficentizare energetica a Colegiului Tehnic "Al. Roman" din orasului Alesd, CAP.65.02	I	439.36	0.00	439.36	0.00	0.00	0.00	0.00	
	II	439.36	0.00	0.00	439.36	0.00	0.00	0.00	

C10-I1.4-102 Construire piste de biciclete pe strada Husia si Castanilor din orasul Alesd, CAP.84.02	I	1819.88	1819.88	0.00	0.00	0.00	0.00	0.00	
	II	1819.88	38	0.00	1781.80	0.00	0.00	0.00	
Dotari cu mobilier , mat.didactice, echip.digitale a unitatilor de invatama preuniversitar a unitatilor conexe, CAP.65.02	I	5918.08	5918.08	0.00	0.00	0.00	0.00	0.00	
	II	5918.08	0.00	0.00	5918.08	0.00	0.00	0.00	
Extindere si modernizare retele de apa si canalizare cu refacerea zonelor afectate de sapaturi, in Orasul Alesd, cap.70.02	I	18904.18	0.00	18904.18	0.00	0.00	0.00	0.00	
	II	18904.18	0.00	2.14	8902.04	10000.00	0.00	0.00	
61 Proiecte cu finantare PNRR	**I**	**43465.68**	**43465.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	
	II	**43465.68**	**1404.60**	**136.45**	**41924.63**	**0.00**	**0.00**	**0.00**	
C10-I3-2787 Eficentizare energetica a sediului administratiei publice a orasului Alesd, cap.51	I	2667.74	2667.74	0.00	0.00	0.00	0.00	0.00	
	II	2667.74	145.78	0.00	2521.96	0.00	0.00	0.00	
Dotari cu mobilier , mat.didactice, echip.digitale a unitatilor de invatama preuniversitar a unitatilor conexe, CAP.65.02	I	687.57	687.57	0.00	0.00	0.00	0.00	0.00	
	II	687.57	0.00	0.00	687.57	0.00	0.00	0.00	
C10-I3-42 Eficentizare energetica a Colegiului Tehnic "Al. Roman" din orasului Alesd, CAP.65.02	I	8851.22	8851.22	0.00	0.00	0.00	0.00	0.00	
	II	8851.22	344.62	16.55	8490.05	0.00	0.00	0.00	
C10-I3-107 Eficentizare energetica institutie de invatamant prescolar -Cresa si Gradinita in orasului Alesd, cap.65.02	I	7650.10	7650.10	0.00	0.00	0.00	0.00	0.00	
	II	7650.10	328.12	13.34	7308.64	0.00	0.00	0.00	
C10-I3-2764 Eficentizare energetica a Liceului Teoretic " C-tin Serban" din orasului Alesd (C1, C2, C3), cap.65.02	I	6949.01	6949.01	0.00	0.00	0.00	0.00	0.00	
	II	6949.01	342.13	15.31	6591.57	0.00	0.00	0.00	
C10-I3-2772 Eficentizare energetica a Spitalului Orasenesc Alesd -(C1) cap.66.02	I	4206.53	4206.53	0.00	0.00	0.00	0.00	0.00	
	II	4206.53	243.95	61.62	3900.96	0.00	0.00	0.00	
Consolidarea si reabilitarea Ruinelor Cetatii Sinteu - Piatra Soimului cap.67.02	I	12453.51	12453.51	0.00	0.00	0.00	0.00	0.00	
	II	12453.51	0.00	29.63	12423.88	0.00	0.00	0.00	
71 Active nefinanciare	I	**62121.15**	**30356.76**	**14647.39**	**5117.00**	**3500.00**	**4500.00**	**4000.00**	
	II	**62121.15**	**17858.97**	**1997.63**	**26864.55**	**6400.00**	**4000.00**	**5000.00**	
Pompe de caldura sediu primarie cap.51.02	I	250.00	0.00	0.00	250.00	0.00	0.00	0.00	
	II	250.00	0.00	0.00	250.00	0.00	0.00	0.00	
Constructie corp nou liceul Teoretic Constantin Serban, PNDL II, cap.65.02	I	4421.68	4421.68	0.00	0.00	0.00	**0.00**	0.00	
	II	4421.68	4241.03	0.00	180.65	0.00	0.00	0.00	
Reabilitari cladiri CT.Serban cap.65.02	I	250.00	0.00	0.00	250.00	0.00	0.00	0.00	
	II	250.00	0.00	0.00	250.00	0.00	0.00	0.00	
Cresterea eficientei energetice la Scoala Primara nr.1, din Orasul Alesd cap.65.02	I	4614.07	4614.07	0.00	0.00	0.00	0.00	0.00	
	II	4614.07	1063.67	1988.62	1561.78	0.00	0.00	0.00	
Amenajare locuri de joaca Pestis cap.67.02	I	90.00	0.00	0.00	90.00	0.00	0.00	0.00	
	II	90.00	0.00	0.00	90.00	0.00	0.00	0.00	
Cresterea Eficientei Energetice la Biblioteca Octavian Goga Alesd, cap.67.02	I	3383.09	3383.09	0.00	0.00	0.00	0.00	0.00	
	II	3383.09	46.90	9.01	3327.18	0.00	0.00	0.00	
PT+ executie teren sintetic Arena Sportiva 67.02	I	2000.00	0.00	0.00	2000.00	0.00	0.00	0.00	
	II	2000.00	0.00	0.00	600.00	1400.00	0.00	0.00	

ROMÂNIA * Județul Bihor, Orașul ALEȘD CONSILIUL LOCAL

Extindere si modernizare retele de apa in Orasul Alesd, PNDL II judetul Bihor, cap.70.02	I	8824.20	8824.20	0.00	0.00	0.00	0.00	0.00	
	II	8824.20	7584.50	0.00	1239.70	0.00	0.00	0.00	
Reabilitare si modernizare sisteme de alimentare cu apa in loc. Padurea Neagra,PNDL I, jud. Bihor, cap.70.02	I	6012.80	6012.80	0.00	0.00	0.00	0.00	0.00	
	II	6012.80	4667.02	0.00	1345.78	0.00	0.00	0.00	
Lucrari de alim. Cu apa si canal din venituri proprii cap.70.02	I	3250.00	0.00	0.00	250.00	1000.00	1000.00	1000.00	
	II	3250.00	0.00	0.00	250.00	1000.00	1000.00	1000.00	
Modernizare infrastructura de iluminat public Alesd AFM iluminat cap.70.02	I	2999.77	2999.77	0.00	0.00	0.00	0.00	0.00	
	II	2999.77	154.70	0.00	2845.07	0.00	0.00	0.00	
Independenta energetica a institutiilor publice din UAT Alesd ca urmare a procedurii de energie din surse regenerabile Parc Fotovoltaic cap.81.	I	5856.58	0.00	5856.58	0.00	0.00	0.00	0.00	
	II	5856.58	0.00	0.00	5856.58	0.00	0.00	0.00	
Servicii cadastrale pt.proiectare gaz in Orasul Alesd cap.70.02	I	161.00	0.00	161.00	0.00	0.00	0.00	0.00	
	II	161.00	0.00	0.00	161.00	0.00	0.00	0.00	
Reabilitare si modernizare strada P.Neagra cap.84.02	I	320.00	0.00	320.00	0.00	0.00	0.00	0.00	
	II	320.00	0.00	0.00	320.00	0.00	0.00	0.00	
Reparatii, reabilitare si modernizare strazi, santuri pluviale in orasul Alesd, cap.84.02	I	8250.00	0.00	50.00	1200.00	1500.00	2500.00	3000.00	
	II	8250.00	0.00	0.00	1250.00	1500.00	2500.00	3000.00	
Modernizare sistem supraveghere video stradal, cap.84.02	I	20.00	0.00	0.00	20.00	0.00	0.00	0.00	
	II	20.00	0.00	0.00	20.00	0.00	0.00	0.00	
Reabilitare si modernizare str.Radnoti Miklos cap.84.02	I	255.00	0.00	255.00	0.00	0.00	0.00	0.00	
	II	255.00	0.00	0.00	255.00	0.00	0.00	0.00	
Modernizare str.Ady Endre si str.M.Viteazu si construirea a 2 poduri in Orasul Alesd cap.84.02	I	7725.96	101.15	7624.81	0.00	0.00	0.00	0.00	
	II	7725.96	101.15	0.00	5624.81	2000.00	0.00	0.00	
Construire Str.E60Bobalna - Visinului cap.84.02	I	450.00	0.00	0.00	450.00	0.00	0.00	0.00	
	II	450.00	0.00	0.00	450.00	0.00	0.00	0.00	
SF PT consultanta depunere si implementare proiecte POR, AFM, FEDR, PNRV, PNRR in orasul Alesdcap.87.02	I	2987.00	0.00	380.00	607.00	1000.00	1000.00	0.00	
	II	2987.00	0.00	0.00	987.00	500.00	500.00	1000.00	

ROMANIA
Judetul Bihor, Orasul ALESD
CONSILIUL LOCAL