

JUDEȚUL BIHOR

Unitatea administrativ-teritorială: ALESD

Instituția publică: ORASUL ALESD

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

Anexa 3 la HCL nr. 20 din 12.02.2024

**PROGRAMUL DE INVESTIȚII PUBLICE PENTRU ANUL 2024
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

12.02.2024

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 2022	Execuție preliminată 2023	PROPUNERI 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027	Estimări anii ulteriori
0	1	2	3	4	5	6	7	8	9
1. Total surse de finanțare	I	104247.71	21673.35	66529.48	3394.88	3650.00	4500.00	4500.00	
	II	104247.71	14279.87	7521.53	68946.31	4500.00	4500.00	4500.00	
02 Buget local, din care:	I	104147.71	21673.35	66529.48	3294.88	3650.00	4500.00	4500.00	
	II	104147.71	14279.87	7521.53	68846.31	4500.00	4500.00	4500.00	
55 Transferuri	I	1233.60	1132.10	101.50	0.00	0.00	0.00	0.00	
	II	1233.60	0.00	500.00	733.60	0.00	0.00	0.00	
<i>Transfer catre ADD, cofinanțare Complex Sportiv Padurea Neagra Cap.67.02</i>	I	1132.10	1132.10	0.00	0.00	0.00	0.00	0.00	
	II	1132.10	0.00	500.00	632.10	0.00	0.00	0.00	
<i>Transfer catre ADI Urban Rural, cofinanțare proiect gaz, cap.70.02</i>	I	101.50	0.00	101.50	0.00	0.00	0.00	0.00	
	II	101.50	0.00	0.00	101.50	0.00	0.00	0.00	
58 Proiecte cu finanțare nerambursabila	I	1282.57	1282.57	0.00	0.00	0.00	0.00	0.00	
	II	1282.57	703.18	16.80	562.59	0.00	0.00	0.00	
<i>ROHU 449 - Integrated project for sustainable and development in health care services in case of medical interventions for emergency situations 66.02</i>	I	1282.57	1282.57	0.00	0.00	0.00	0.00	0.00	
	II	1282.57	703.18	16.80	562.59	0.00	0.00	0.00	
60 Proiecte cu finanțare PNRR	I	8616.67	0.00	8616.67	0.00	0.00	0.00	0.00	
	II	8616.67	0.00	30.80	8585.87	0.00	0.00	0.00	
<i>C10-I3-42 Eficentizare energetica a Colegiului Tehnic "Al. Roman" din orasului Alesd, CAP.65</i>	I	878.71	0.00	878.71	0.00	0.00	0.00	0.00	
	II	878.71	0.00	0.00	878.71	0.00	0.00	0.00	
<i>C10-II.4-102 Construire piste de biciclete pe strada</i>	I	1819.88	0.00	1819.88	0.00	0.00	0.00	0.00	



Husia si Castanilor din orasul Alesd, CAP.84	II	1819.88	0.00	30.80	1789.08	0.00	0.00	0.00
Dotari cu mobilier , mat.didactice, echip.digitale a unitatilor de invatamant preuniversitar a unitatilor conexe, CAP.65.02	I	5918.08	0.00	5918.08	0.00	0.00	0.00	0.00
	II	5918.08	0.00	0.00	5918.08	0.00	0.00	0.00
61 Proiecte cu finantare PNRR	I	43465.68	0.00	43465.68	0.00	0.00	0.00	0.00
	II	43465.68	0.00	1405.10	42060.58	0.00	0.00	0.00
C10-I3-2787 Eficientizare energetica a sediului administratiei publice a orasului Alesd, cap.51	I	2667.74	0.00	2667.74	0.00	0.00	0.00	0.00
	II	2667.74	0.00	146.28	2521.46	0.00	0.00	0.00
Dotari cu mobilier , mat.didactice, echip.digitale a unitatilor de invatamant preuniversitar a unitatilor conexe, CAP.65.02	I	687.57	0.00	687.57	0.00	0.00	0.00	0.00
	II	687.57	0.00	0.00	687.57	0.00	0.00	0.00
C10-I3-42 Eficientizare energetica a Colegiului Tehnic "Al. Roman" din orasului Alesd, CAP.65	I	8851.22	0.00	8851.22	0.00	0.00	0.00	0.00
	II	8851.22	0.00	344.62	8506.60	0.00	0.00	0.00
C10-I3-107 Eficientizare energetica institutie de invatamant prescolar -Cresa si Gradinita in orasului Alesd, cap.65	I	7650.10	0.00	7650.10	0.00	0.00	0.00	0.00
	II	7650.10	0.00	328.12	7321.98	0.00	0.00	0.00
C10-I3-2764 Eficientizare energetica a Liceului Teoretic " C-tin Serban" din orasului Alesd (C1, C2, C3), cap.65	I	6949.01	0.00	6949.01	0.00	0.00	0.00	0.00
	II	6949.01	0.00	342.13	6606.88	0.00	0.00	0.00
C10-I3-2772 Eficientizare energetica a Spitalului Orasenesc Alesd -(C1) cap.66	I	4206.53	0.00	4206.53	0.00	0.00	0.00	0.00
	II	4206.53	0.00	243.95	3962.58	0.00	0.00	0.00
Consolidarea si reabilitarea Ruinelor Cetatii Sinteu - Piatra Soimului cap.67.02	I	12453.51	0.00	12453.51	0.00	0.00	0.00	0.00
	II	12453.51	0.00	0.00	12453.51	0.00	0.00	0.00
71 Active nefinanciare	I	49549.19	19258.68	14345.63	3294.88	3650.00	4500.00	4500.00
	II	49549.19	13576.69	5568.83	16903.67	4500.00	4500.00	4500.00
Constructie corp nou Liceul Teoretic Constantin Serban Alesd PNDL II, cap.65.02	I	4421.68	4421.68	0.00	0.00	0.00	0.00	0.00
	II	4421.68	2441.88	1799.15	180.65	0.00	0.00	0.00
Reparatii cladire Liceu CT.Serban cap.65	I	60.00	0.00	0.00	60.00	0.00	0.00	0.00
	II	60.00	0.00	0.00	60.00	0.00	0.00	0.00
Reparatii cladire fosta scoala generala Pestis cap.65	I	235.00	0.00	0.00	235.00	0.00	0.00	0.00
	II	235.00	0.00	0.00	235.00	0.00	0.00	0.00
Cresterea eficientei energetice la Scoala Primara nr.1, din Orasul Alesd cap.65.02	I	4614.07	0.00	4614.07	0.00	0.00	0.00	0.00
	II	4614.07	0.00	1063.67	3550.40	0.00	0.00	0.00
Construire Capela Alesd cap.66.02	I	1150.00	0.00	0.00	1150.00	0.00	0.00	0.00
	II	1150.00	0.00	0.00	300.00	850.00	0.00	0.00
Cresterea Eficientei Energetice la Biblioteca Octavian Goga Alesd, cap.67.02	I	3383.09	0.00	3383.09	0.00	0.00	0.00	0.00
	II	3383.09	0.00	46.90	3336.19	0.00	0.00	0.00
Reabilitare parc intre Q si M cap. 67.02	I	2487.70	0.00	2487.70	0.00	0.00	0.00	0.00
	II	2487.70	0.00	1387.70	1100.00	0.00	0.00	0.00
Amenajari locuri de joaca in loc.Alesd,Tinaud si Pestis cap.67.02	I	120.00	0.00	0.00	120.00	0.00	0.00	0.00
	II	120.00	0.00	0.00	120.00	0.00	0.00	0.00
Extindere si modernizare retele de apa in Orasul Alesd, PNDL II	I	8824.20	8824.20	0.00	0.00	0.00	0.00	0.00



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judetul Bihor, cap.70.02	II	8824.20	6467.79	1116.71	1239.70	0.00	0.00	0.00
Reabilitare si modernizare sisteme de alimentare cu apa	I	6012.80	6012.80	0.00	0.00	0.00	0.00	0.00
in loc. Padurea Neagra,PNDL II, jud. Bihor, cap.70.02	II	6012.80	4667.02	0.00	1345.78	0.00	0.00	0.00
Lucrari de alim. Cu apa si canal din venituri proprii in orasul Alesd	I	3300.00	0.00	100.00	200.00	1000.00	1000.00	1000.00
cap.70.02	II	3300.00	0.00	0.00	300.00	1000.00	1000.00	1000.00
Modernizare infrastructura iluminat public AFM cap.70.02	I	2999.77	0.00	2999.77	0.00	0.00	0.00	0.00
	II	2999.77	0.00	154.70	2845.07	0.00	0.00	0.00
Servicii cadastrale pt.proiectare retele de gaz in Orasul Alesd	I	161.00	0.00	161.00	0.00	0.00	0.00	0.00
cap.70.02	II	161.00	0.00	0.00	161.00	0.00	0.00	0.00
Reparatii, reabilitare si modernizare strazi in orasul Alesd, Pestis, Tinaud,	I	7564.88	0.00	0.00	914.88	1650.00	2500.00	2500.00
cap.84.02	II	7564.88	0.00	0.00	914.88	1650.00	2500.00	2500.00
Modernizare sistem supraveghere video stradal,	I	65.00	0.00	0.00	65.00	0.00	0.00	0.00
cap.84.02	II	65.00	0.00	0.00	65.00	0.00	0.00	0.00
SF PT consultanta depunere si implementare proiecte POR, AFM, POIM,	I	4150.00	0.00	600.00	550.00	1000.00	1000.00	1000.00
PNRR, PNRV in orasul Alesd, cap.87.02	II	4150.00	0.00	0.00	1150.00	1000.00	1000.00	1000.00
10 Venituri proprii,din care:	I	100.00	0.00	0.00	100.00	0.00	0.00	0.00
	II	100.00	0.00	0.00	100.00	0.00	0.00	0.00
71. Active nefinanciare	I	100.00	0.00	0.00	100.00	0.00	0.00	0.00
	II	100.00	0.00	0.00	100.00	0.00	0.00	0.00
Verificare tehnica PT modernizare piata agroalimentara Alesd, cap.70.10	I	100.00	0.00	0.00	100.00	0.00	0.00	0.00
	II	100.00	0.00	0.00	100.00	0.00	0.00	0.00

