

JUDEȚUL BIHOR

Unitatea administrativ-teritorială: ALESD

Instituția publică: ORASUL ALESD

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

Anexa nr. 3 la HCL nr. 6 din 31.01.2023

**PROGRAMUL DE INVESTIȚII PUBLICE PENTRU ANUL 2023  
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

31.01.2023

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 2021	Executie preliminata 2022	PROPUNERI 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8	9
<b>I. Total surse de finanțare</b>	<b>I</b>	<b>44648.27</b>	<b>28416.77</b>	<b>1559.48</b>	<b>7172.02</b>	<b>1500.00</b>	<b>3000.00</b>	<b>3000.00</b>	
	<b>II</b>	<b>44648.27</b>	<b>8942.33</b>	<b>10258.94</b>	<b>14504.12</b>	<b>4942.88</b>	<b>3000.00</b>	<b>3000.00</b>	
<b>02 Buget local, din care:</b>	<b>I</b>	<b>43401.29</b>	<b>27213.93</b>	<b>1559.48</b>	<b>7127.88</b>	<b>1500.00</b>	<b>3000.00</b>	<b>3000.00</b>	
	<b>II</b>	<b>43401.29</b>	<b>8937.57</b>	<b>9648.04</b>	<b>13872.80</b>	<b>4942.88</b>	<b>3000.00</b>	<b>3000.00</b>	
<b>58 Proiecte cu finanțare nerambursabila</b>	<b>I</b>	<b>8068.23</b>	<b>8068.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>II</b>	<b>8068.23</b>	<b>357.49</b>	<b>4621.93</b>	<b>3088.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>ROHU 449 - Integrated project for sustainable and development in health care services in case of medical interventions for emergency situations 66.0</i>	<b>I</b>	<u>1282.57</u>	1282.57	0.00	0.00	0.00	0.00	0.00	
	<b>II</b>	<u>1282.57</u>	81.90	621.28	579.39	0.00	0.00	0.00	
<i>Abordare integrata pt.revitalizarea si dezv.orasului Alesd, cap.87.02</i>	<b>I</b>	<u>6785.66</u>	6785.66	0.00	0.00	0.00	0.00	0.00	
<i>Obiective: Cantina soc, Spatiu multisport, Centru zi copii rromi, Shared sp</i>	<b>II</b>	<u>6785.66</u>	275.59	4000.65	2509.42	0.00	0.00	0.00	
<b>60 Proiecte cu finanțare PNRR</b>	<b>I</b>	<u>1819.88</u>	<b>0.00</b>	<b>0.00</b>	<b>1819.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>II</b>	<u>1819.88</u>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>819.88</b>	<b>0.00</b>	<b>0.00</b>	
<i>C10-II.4-102 Construire piste de biciclete pe strada Husia si Castanilor din orasul Alesd, cap. 84</i>	<b>I</b>	<u>1819.88</u>	0.00	0.00	1819.88	0.00	0.00	0.00	
	<b>II</b>	<u>1819.88</u>	0.00	0.00	1000.00	819.88	0.00	0.00	
<b>71 Active nefinanciare</b>	<b>I</b>	<b>33513.18</b>	<b>19145.70</b>	<b>1559.48</b>	<b>5308.00</b>	<b>1500.00</b>	<b>3000.00</b>	<b>3000.00</b>	
	<b>II</b>	<b>33513.18</b>	<b>8580.08</b>	<b>5026.11</b>	<b>9783.99</b>	<b>4123.00</b>	<b>3000.00</b>	<b>3000.00</b>	
<i>Constructie corp nou liceul Teoretic Constantin Serban, PNDL II, cap.65.02</i>	<b>I</b>	<u>4421.68</u>	3945.54	476.14	0.00	0.00	0.00	0.00	
	<b>II</b>	<u>4421.68</u>	639.35	1802.53	1979.80	0.00	0.00	0.00	
<i>Reabilitare parc intre Q si M cap. 67.02</i>	<b>I</b>	<u>1800.00</u>	0.00	0.00	1800.00	0.00	0.00	0.00	
	<b>II</b>	<u>1800.00</u>	0.00	0.00	800.00	1000.00	0.00	0.00	
<i>Complex sportiv P.Neagra cap.67.02</i>	<b>I</b>	<u>1100.00</u>	1100.00	0.00	0.00	0.00	0.00	0.00	
	<b>II</b>	<u>1100.00</u>	0.00	0.00	500.00	600.00	0.00	0.00	
<i>Extindere si modernizare retele de apa in Orasul Alesd, PNDL II judetul Bihor, cap.70.02</i>	<b>I</b>	<u>8824.20</u>	8345.51	478.69	0.00	0.00	0.00	0.00	
	<b>II</b>	<u>8824.20</u>	3701.41	2766.38	2356.41	0.00	0.00	0.00	



Reabilitare si modernizare sisteme de alimentare cu apa in loc. Padurea Neagra,PNDL II, jud. Bihor, cap.70.02	I	6012.80	5754.65	258.15	0.00	0.00	0.00	0.00
	II	6012.80	4239.32	427.70	1345.78	0.00	0.00	0.00
Consultanta + SF parc fotovoltaic in orasul Alesd cap.70.02	I	107.50	0.00	0.00	107.50	0.00	0.00	0.00
	II	107.50	0.00	0.00	107.50	0.00	0.00	0.00
Lucrari de alimentare cu apa si canal din venituri proprii cap.70.02	I	1800.00	0.00	120.00	180.00	500.00	500.00	500.00
	II	1800.00	0.00	0.00	300.00	500.00	500.00	500.00
Achizitie teren vecinatate Piata si Primarie cap.70,02	I	1000.00	0.00	0.00	1000.00	0.00	0.00	0.00
	II	1000.00	0.00	0.00	400.00	600.00	0.00	0.00
SF crestere eficienta energetica, iluminat public in orasul Alesd cap.70.02	I	125.00	0.00	125.00	0.00	0.00	0.00	0.00
	II	125.00	0.00	29.50	95.50	0.00	0.00	0.00
Consultanta + SF extindere apa si canal prin PNRR cap.70.02	I	220.50	0.00	0.00	220.50	0.00	0.00	0.00
	II	220.50	0.00	0.00	220.50	0.00	0.00	0.00
Modernizare str.A.Endre, M.Viteazu si construirea a 2 poduri in orasul Alesd,cap.84.02	I	101.50	0.00	101.50	0.00	0.00	0.00	0.00
	II	101.50	0.00	0.00	101.50	0.00	0.00	0.00
Reparatii, reabilitare si modernizare strazi in orasul Alesd, Pestis, Tinaud, cap.84.02	I	6000.00	0.00	0.00	1000.00	1000.00	2000.00	2000.00
	II	6000.00	0.00	0.00	1000.00	1000.00	2000.00	2000.00
SF, PT, consultanta depunere si implementare proiecte POR, AFM, POIM, PNRR in orasul Alesd cap.87.02	I	2000.00	0.00	0.00	1000.00	0.00	500.00	500.00
	II	2000.00	0.00	0.00	577.00	423.00	500.00	500.00
<b>10 Venituri proprii,din care:</b>	<b>I</b>	<b>1246.98</b>	<b>1202.84</b>	<b>0.00</b>	<b>44.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>1246.98</b>	<b>4.76</b>	<b>610.90</b>	<b>631.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>58. Proiecte cu finantare nerambursabila</b>	<b>I</b>	<b>1202.84</b>	<b>1202.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>1202.84</b>	<b>4.76</b>	<b>610.90</b>	<b>587.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Cresterea capacitatii de gestionare a crizei sanitare COVID-19 pt. elevii si cadrele didact.din cadrul Lic.Teoretic C.tin Serban cap.65.10	I	1202.84	1202.84	0.00	0.00	0.00	0.00	0.00
	II	1202.84	4.76	610.90	587.18	0.00	0.00	0.00
<b>71 Active nefinanciare</b>	<b>I</b>	<b>44.14</b>	<b>0.00</b>	<b>0.00</b>	<b>44.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>II</b>	<b>44.14</b>	<b>0.00</b>	<b>0.00</b>	<b>44.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Reparatii interioare Colegiu Tehnic Alexandru Roman Alesd Cap.65.10	I	24.14	0.00	0.00	24.14	0.00	0.00	0.00
	II	24.14	0.00	0.00	24.14	0.00	0.00	0.00
Aparatura, mobilier cantina sociala Alesd Cap.87.10	I	20.00	0.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	0.00	20.00	0.00	0.00	0.00

