



## FORMULAR 14

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE PENTRU ANUL 2022  
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

25.02.2022

mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 2020	Executie preliminată 2021	PROPUNERI 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8	9
<b>1. Total surse de finanțare</b>	<b>I</b>	<b>55843.97</b>	<b>31053.73</b>	<b>12018.10</b>	<b>4340.64</b>	<b>2182.75</b>	<b>3110.50</b>	<b>3138.25</b>	
	<b>II</b>	<b>55843.97</b>	<b>5729.57</b>	<b>12097.69</b>	<b>28685.21</b>	<b>3082.75</b>	<b>3110.50</b>	<b>3138.25</b>	
<b>02 Buget local, din care:</b>	<b>I</b>	<b>51256.94</b>	<b>31053.73</b>	<b>9817.57</b>	<b>3785.64</b>	<b>1600.00</b>	<b>2500.00</b>	<b>2500.00</b>	
	<b>II</b>	<b>51256.94</b>	<b>5729.57</b>	<b>12088.37</b>	<b>25939.00</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>	
<b>58 Proiecte cu finanțare nerambursabila</b>	<b>I</b>	<b>21305.84</b>	<b>12343.58</b>	<b>8443.57</b>	<b>518.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>II</b>	<b>21305.84</b>	<b>1440.72</b>	<b>6187.57</b>	<b>13677.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<i>Cresterea capacitat. de gest. a crizei COVID 19 la nivelul gradinitelor din Orasul Alesd cap.65.02</i>	I	518.69	0.00	0.00	518.69				
	II	518.69	0.00	0.00	518.69				
<i>Dotari cu echip. mobile din domeniul tehnologiei informatiei de tipul tabletelor scolare precum si a altor echip. necesare activ.didactice in med.on-line</i>	I	3455.12		3455.12	0.00				
	II	3455.12			3455.12				
<i>ROHU 449 - Integrated project for sustainable and development in health care services in case of medical interventions for emergency situations 66.02</i>	I	1282.57	1282.57	0.00	0.00				
	II	1282.57	46.80	35.10	1200.67				
<i>Imbunatatirea parametrilor tehnici si functionali a Sectiei Exterioare de Pneumologie - TBC in ved.cresterii efic.energ. a spitahului, cap.66.02</i>	I	4275.35	4275.35	0.00	0.00				
	II	4275.35	1170.07	2663.22	442.06				
<i>Investitii necesare pt.consolidarea capacitatii de reactie la criza cauzata de raspandirea virusului COVID-19 a Spitalului Orasenesc Alesd cap.66.02</i>	I	4706.36		4706.36	0.00				
	II	4706.36		3437.51	1268.85				
<i>Abordare integrata pt.revitalizarea si dezv.orasului Alesd, cap.87</i>	I	6785.66	6785.66	0.00	0.00				
<i>Obiective: Cantina soc, Spatiu multisport, Centru zi copii rromi, Shared space</i>	II	6785.66	223.85	51.74	6510.07				
<i>Coridor de mobilitate urbana - legatura Alesd Sud - Alesd Nord cap.84.02</i>	I	282.09		282.09	0.00				
	II	282.09		0.00	282.09				
<b>71 Active nefinanciare</b>	<b>I</b>	<b>29951.10</b>	<b>18710.15</b>	<b>1374.00</b>	<b>3266.95</b>	<b>1600.00</b>	<b>2500.00</b>	<b>2500.00</b>	
	<b>II</b>	<b>29951.10</b>	<b>4288.85</b>	<b>5900.80</b>	<b>12261.45</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>	

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0	I	2	3	4	5	6	7	8	9
<i>Constructie corp nou liceul Teoretic Constantin Serban, Orasul Alesd, judetul Bihor, cap.65.02</i>	I	<u>3945.54</u>	3945.54	0.00	0.00				
	II	<u>3945.54</u>	78.04	561.31	3306.19				
<i>Reabilitare si modernizare scoala primara nr.1, Orasul Alesd, judetul Bihor, prin PNDL II, cap. 65.02</i>	I	<u>286.08</u>	286.08	0.00	0.00				
	II	<u>286.08</u>	267.70	0.00	18.38				
<i>Cresterea accesibilitatii serviciilor medicale ambulatorii cap.66.02.</i>	I	<u>1286.00</u>			286.00	1000.00			
	II	<u>1286.00</u>			286.00	1000.00			
<i>Reabilitare parc intre Q si M cap. 67.02</i>	I	<u>1000.00</u>		0.00	1000.00				
	II	<u>1000.00</u>		0.00	100.00	900.00			
<i>Reabilitare monument istoric parc centru Piata Unirii cap.67.02</i>	I	<u>90.00</u>		90.00	0.00				
	II	<u>90.00</u>			90.00				
<i>Scara metalica Biblioteca Octavin Goga Alesd cap.67.02</i>	I	<u>21.00</u>		21.00	0.00				
	II	<u>21.00</u>			21.00				
<i>Reabilitare si modernizare sisteme de alimentare cu apa in loc. Padurea Neagra, orasul Alesd, jud. Bihor, cap.70.02</i>	I	<u>5754.65</u>	5754.65	0.00	0.00				
	II	<u>5754.65</u>	3527.88	711.44	1515.33				
<i>Extindere si modernizare retele de apa in Orasul Alesd, PNDL II judetul Bihor, cap.70.02</i>	I	<u>8345.51</u>	8345.51	0.00	0.00				
	II	<u>8345.51</u>	174.72	3526.69	4644.10				
<i>Reabilitare parc in localitatea Pestis cap.67.02</i>	I	<u>100.00</u>		0.00	100.00				
	II	<u>100.00</u>			100.00				
<i>Achizitie teren langa Primarie si statia de sortare cap.70.02</i>	I	<u>625.00</u>			625.00				
	II	<u>625.00</u>			625.00				
<i>Lucrari de alimentare cu apa si canalizare venituri proprii cap.70.02</i>	I	<u>1200.00</u>			200.00		600.00	400.00	
	II	<u>1200.00</u>			200.00		600.00	400.00	
<i>Constructie pod acces zona industriala cap.84.02</i>	I	<u>1001.00</u>		1001.00	0.00				
	II	<u>1001.00</u>		990.00	11.00				
<i>Supraveghere video strazi in orasul Alesd cap.84.02</i>	I	<u>378.37</u>	378.37	0.00	0.00				
	II	<u>378.37</u>	240.51	111.36	26.50				
<i>Reparatii, reabilitare si modernizare strazi in orasul Alesd, Pestis, trotuare, santuri pluviale Alesd si Tinaud cap.84.02</i>	I	<u>4255.95</u>			755.95	200.00	1500.00	1800.00	
	II	<u>4255.95</u>			755.95	200.00	1500.00	1800.00	
<i>SF drumuri si poduri in orasul Alesd cap.84.02</i>	I	<u>262.00</u>		262.00	0.00				
	II	<u>262.00</u>			262.00				
<i>PT + Consultanta elaborare cereri de finantare, implementare proiecte prin P</i>	I	<u>1400.00</u>			300.00	400.00	400.00	300.00	

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	I	2	3	4	5	6	7	8	9
0	I								
cap.87.02	II	1400.00			300.00	400.00	400.00	300.00	
<b>10 Venituri proprii,din care:</b>	I	<b>4587.03</b>		<b>2200.53</b>	<b>555.00</b>	<b>582.75</b>	<b>610.50</b>	<b>638.25</b>	
	II	<b>4587.03</b>		<b>9.32</b>	<b>2746.21</b>	<b>582.75</b>	<b>610.50</b>	<b>638.25</b>	
<b>58. Proiecte cu finantare nerambursabila</b>	I	<b>2170.53</b>		<b>2170.53</b>	<b>0.00</b>				
	II	<b>2170.53</b>		<b>9.32</b>	<b>2161.21</b>				
<i>Cresterea capacitatii de gestionare a crizei sanitare COVID-19 pt.elevii si cadrele didact.din cadrul Lic.Teoretic C.tin Serban cap.65.10</i>	I	<u>1202.84</u>		1202.84	0.00				
	II	<u>1202.84</u>		4.76	1198.08				
<i>Cresterea capacitatii de gestionare a crizei sanitare COVID-19 pt.elevii si cadrele didact.din cadrul Col.Teh.Al.Roman cap.65.10</i>	I	<u>967.69</u>		967.69	0.00				
	II	<u>967.69</u>		4.56	963.13				
<b>71 Active financiare</b>	I	<b>2416.50</b>		<b>30.00</b>	<b>555.00</b>	<b>582.75</b>	<b>610.50</b>	<b>638.25</b>	
	II	<b>2416.50</b>		<b>0.00</b>	<b>585.00</b>	<b>582.75</b>	<b>610.50</b>	<b>638.25</b>	
<i>Echipamente medicale Spitalul Orasenesc alesd cap.66.10</i>	I	<u>752.50</u>			175.00	183.75	192.50	201.25	
	II	<u>752.50</u>			175.00	183.75	192.50	201.25	
<i>SF+ alte studii reabilitare Spital Orasenesc Alesd cap.66.10</i>	I	<u>860.00</u>			200.00	210.00	220.00	230.00	
	II	<u>860.00</u>			200.00	210.00	220.00	230.00	
<i>Reparatii capitale Spital Orasenesc Alesd cap.66.10</i>	I	<u>774.00</u>			180.00	189.00	198.00	207.00	
	II	<u>774.00</u>			180.00	189.00	198.00	207.00	
<i>PUZ Zona Pietei agroalimentare Alesd cap.70.10</i>	I	30.00		30.00	0.00				
	II	30.00			30.00				

