

Articol bugetar	Buget in vigoare		Plati efectuate		Depasiri	Ramas disponibil
	T1	Total	T1	Total		
<b>Sursa de finantare: A. Integral de la buget</b>						
<b>Paragraful (clasificatia functionala) : A.51.01.03</b>						
10.01.01	940,000.00	940,000.00	797,071.00	797,071.00		142,929.00
10.01.12	60,000.00	60,000.00	59,904.00	59,904.00		96.00
10.01.17	50,500.00	50,500.00	42,075.00	42,075.00		8,425.00
10.03.07	30,000.00	30,000.00	20,145.00	20,145.00		9,855.00
20.01.01	10,000.00	10,000.00	6,665.17	6,665.17		3,334.83
20.01.02	10,000.00	10,000.00	0.00	0.00		10,000.00
20.01.03	50,000.00	50,000.00	35,965.59	35,965.59		14,034.41
20.01.04	30,000.00	30,000.00	20,637.90	20,637.90		9,362.10
20.01.05	20,000.00	20,000.00	14,683.16	14,683.16		5,316.84
20.01.08	20,000.00	20,000.00	10,964.82	10,964.82		9,035.18
20.01.09	75,000.00	75,000.00	25,197.18	25,197.18		49,802.82
20.01.30	75,000.00	75,000.00	30,884.99	30,884.99		44,115.01
20.05.30	10,000.00	10,000.00	0.00	0.00		10,000.00
20.06.01	10,000.00	10,000.00	1,500.00	1,500.00		8,500.00
20.13.00	5,000.00	5,000.00	2,021.00	2,021.00		2,979.00
20.30.30	50,000.00	50,000.00	24,575.49	24,575.49		25,424.51
59.40.00	20,000.00	20,000.00	14,351.00	14,351.00		5,649.00
85.01.01	0.00	0.00	-4,189.00	-4,189.00		4,189.00
<b>Paragraful (clasificatia functionala) : A.54.10.00</b>						
10.01.01	60,000.00	60,000.00	55,625.00	55,625.00		4,375.00
10.01.17	2,100.00	2,100.00	1,934.00	1,934.00		166.00
10.03.07	1,950.00	1,950.00	1,295.00	1,295.00		655.00
20.01.01	500.00	500.00	0.00	0.00		500.00
20.01.08	1,000.00	1,000.00	653.56	653.56		346.44
20.01.30	1,000.00	1,000.00	0.00	0.00		1,000.00
20.06.01	1,000.00	1,000.00	1,000.00	1,000.00		
<b>Paragraful (clasificatia functionala) : A.55.00.00</b>						
20.24.02	10,000.00	10,000.00	10,000.00	10,000.00		
30.01.02	60,000.00	60,000.00	60,000.00	60,000.00		
<b>Paragraful (clasificatia functionala) : A.61.05.00</b>						
20.01.09	80,000.00	80,000.00	0.00	0.00		80,000.00

<b>Paragraful (clasificatia functionala) : A.65.03.01</b>						
55.01.63	35,000.00	35,000.00	35,000.00	35,000.00		
<b>Paragraful (clasificatia functionala) : A.65.50.00</b>						
57.02.03	7,000.00	7,000.00	7,000.00	7,000.00		
58.01.01	517,200.00	517,200.00	0.00	0.00		517,200.00
58.01.02	2,930,780.00	3,444,710.00	0.00	0.00		3,444,710.00
58.01.03	7,140.00	11,900.00	0.00	0.00		11,900.00
71.01.01	1,000,000.00	1,000,000.00	0.00	0.00		1,000,000.00
71.01.30	18,380.00	18,380.00	0.00	0.00		18,380.00
<b>Paragraful (clasificatia functionala) : A.66.06.01</b>						
58.01.01	190,330.00	463,010.00	228,611.59	228,611.59		234,398.41
58.01.02	1,078,520.00	2,416,610.00	1,294,245.89	1,294,245.89		1,122,364.11
58.01.03	31,960.00	31,960.00	18,408.36	18,408.36		13,551.64
<b>Paragraful (clasificatia functionala) : A.66.08.00</b>						
10.01.01	135,000.00	135,000.00	134,463.00	134,463.00		537.00
10.01.17	6,300.00	6,300.00	5,726.00	5,726.00		574.00
10.03.07	4,000.00	4,000.00	3,154.00	3,154.00		846.00
20.01.30	2,000.00	2,000.00	357.00	357.00		1,643.00
20.04.01	2,000.00	2,000.00	1,001.46	1,001.46		998.54
20.04.02	1,000.00	1,000.00	0.00	0.00		1,000.00
<b>Paragraful (clasificatia functionala) : A.66.50.50</b>						
71.01.30	286,000.00	286,000.00	0.00	0.00		286,000.00
<b>Paragraful (clasificatia functionala) : A.67.03.02</b>						
10.01.01	49,000.00	49,000.00	46,910.00	46,910.00		2,090.00
10.01.17	4,200.00	4,200.00	3,973.00	3,973.00		227.00
10.03.07	1,700.00	1,700.00	1,145.00	1,145.00		555.00
20.01.01	1,000.00	1,000.00	532.07	532.07		467.93
20.01.02	500.00	500.00	0.00	0.00		500.00
20.01.03	7,500.00	7,500.00	6,286.83	6,286.83		1,213.17
20.01.04	1,000.00	1,000.00	614.91	614.91		385.09
20.01.30	2,000.00	2,000.00	1,381.59	1,381.59		618.41
20.11.00	5,000.00	5,000.00	0.00	0.00		5,000.00
71.01.30	21,000.00	21,000.00	20,825.00	20,825.00		175.00
<b>Paragraful (clasificatia functionala) : A.67.03.12</b>						
71.01.30	90,000.00	90,000.00	0.00	0.00		90,000.00
<b>Paragraful (clasificatia functionala) : A.67.05.01</b>						
59.11.00	50,000.00	50,000.00	0.00	0.00		50,000.00
85.01.01	0.00	0.00	-10,438.00	-10,438.00		10,438.00
<b>Paragraful (clasificatia functionala) : A.67.05.02</b>						
20.30.30	20,000.00	20,000.00	0.00	0.00		20,000.00
<b>Paragraful (clasificatia functionala) : A.67.05.03</b>						

10.01.01	20,000.00	20,000.00	18,317.00	18,317.00		1,683.00
10.01.17	2,100.00	2,100.00	1,889.00	1,889.00		211.00
10.03.07	500.00	500.00	454.00	454.00		46.00
20.30.30	100,000.00	100,000.00	33,918.44	33,918.44		66,081.56
<b>Paragraful (clasificatia functionala) : A.67.06.00</b>						
59.12.00	50,000.00	50,000.00	0.00	0.00		50,000.00
<b>Paragraful (clasificatia functionala) : A.67.50.00</b>						
59.11.00	10,000.00	10,000.00	0.00	0.00		10,000.00
<b>Paragraful (clasificatia functionala) : A.68.05.02</b>						
10.01.01	307,000.00	307,000.00	300,315.00	300,315.00		6,685.00
10.01.17	42,500.00	42,500.00	41,058.00	41,058.00		1,442.00
10.02.06	10,000.00	10,000.00	0.00	0.00		10,000.00
10.03.07	10,000.00	10,000.00	7,681.00	7,681.00		2,319.00
57.02.01	192,000.00	192,000.00	180,727.00	180,727.00		11,273.00
59.40.00	13,300.00	13,300.00	11,697.00	11,697.00		1,603.00
<b>Paragraful (clasificatia functionala) : A.68.06.00</b>						
10.01.01	36,000.00	36,000.00	34,896.00	34,896.00		1,104.00
10.01.17	4,500.00	4,500.00	3,066.00	3,066.00		1,434.00
10.03.07	1,250.00	1,250.00	855.00	855.00		395.00
20.01.01	1,000.00	1,000.00	0.00	0.00		1,000.00
20.01.02	500.00	500.00	0.00	0.00		500.00
20.01.03	500.00	500.00	500.00	500.00		
20.01.04	500.00	500.00	195.25	195.25		304.75
20.01.08	200.00	200.00	70.65	70.65		129.35
20.01.30	500.00	500.00	119.00	119.00		381.00
20.03.01	15,500.00	15,500.00	5,349.50	5,349.50		10,150.50
<b>Paragraful (clasificatia functionala) : A.68.12.00</b>						
10.01.01	51,000.00	51,000.00	49,419.00	49,419.00		1,581.00
10.01.17	4,200.00	4,200.00	3,692.00	3,692.00		508.00
10.03.07	1,500.00	1,500.00	1,195.00	1,195.00		305.00
20.01.01	1,000.00	1,000.00	0.00	0.00		1,000.00
20.01.02	1,000.00	1,000.00	0.00	0.00		1,000.00
20.01.03	1,000.00	1,000.00	967.24	967.24		32.76
20.01.04	1,500.00	1,500.00	143.77	143.77		1,356.23
20.01.08	1,500.00	1,500.00	1,083.06	1,083.06		416.94
20.01.30	15,000.00	15,000.00	5,297.00	5,297.00		9,703.00
<b>Paragraful (clasificatia functionala) : A.68.15.01</b>						
57.02.01	210,000.00	210,000.00	67,178.00	67,178.00		142,822.00
<b>Paragraful (clasificatia functionala) : A.68.15.02</b>						
10.01.01	61,500.00	61,500.00	56,496.00	56,496.00		5,004.00
10.01.17	5,500.00	5,500.00	4,890.00	4,890.00		610.00

10.03.07	1,500.00	1,500.00	1,382.00	1,382.00		118.00
<b>Paragraful (clasificatia functionala) : A.70.05.01</b>						
71.01.30	3,050,000.00	3,050,000.00	38,604.19	38,604.19		3,011,395.81
81.02.01	305,000.00	305,000.00	305,000.00	305,000.00		
<b>Paragraful (clasificatia functionala) : A.70.06.00</b>						
20.01.03	150,000.00	150,000.00	131,903.21	131,903.21		18,096.79
<b>Paragraful (clasificatia functionala) : A.70.50.00</b>						
71.01.30	625,000.00	625,000.00	0.00	0.00		625,000.00
<b>Paragraful (clasificatia functionala) : A.74.05.01</b>						
20.30.30	300,000.00	300,000.00	104,681.03	104,681.03		195,318.97
<b>Paragraful (clasificatia functionala) : A.84.03.01</b>						
71.01.01	11,000.00	11,000.00	11,000.00	11,000.00		
71.01.30	162,000.00	162,000.00	0.00	0.00		162,000.00
<b>Paragraful (clasificatia functionala) : A.84.03.03</b>						
20.02.00	200,000.00	200,000.00	42,057.41	42,057.41		157,942.59
20.30.30	75,000.00	75,000.00	24,080.59	24,080.59		50,919.41
58.01.01	42,310.00	42,310.00	0.00	0.00		42,310.00
58.01.02	239,780.00	239,780.00	0.00	0.00		239,780.00
71.01.30	26,500.00	26,500.00	26,411.94	26,411.94		88.06
71.03.00	200,000.00	200,000.00	0.00	0.00		200,000.00
<b>Paragraful (clasificatia functionala) : A.87.05.00</b>						
58.01.01	711,600.00	711,600.00	0.00	0.00		711,600.00
58.01.02	3,981,680.00	3,981,680.00	0.00	0.00		3,981,680.00
71.01.30	100,000.00	100,000.00	0.00	0.00		100,000.00
<b>Paragraful (clasificatia functionala) : A.87.50.00</b>						
20.30.30	200,000.00	200,000.00	20,999.83	20,999.83		179,000.17
<b>Sursa de finantare: E. Activitati finantate integral din venituri proprii</b>						
<b>Paragraful (clasificatia functionala) : E.70.50.00</b>						
10.01.01	45,000.00	45,000.00	40,761.00	40,761.00		4,239.00
10.01.17	4,400.00	4,400.00	4,002.00	4,002.00		398.00
10.03.07	1,500.00	1,500.00	1,008.00	1,008.00		492.00
20.01.01	1,000.00	1,000.00	0.00	0.00		1,000.00
20.01.02	2,000.00	2,000.00	0.00	0.00		2,000.00
20.01.03	5,000.00	5,000.00	3,799.63	3,799.63		1,200.37
20.01.04	15,000.00	15,000.00	8,107.31	8,107.31		6,892.69
20.01.30	5,000.00	5,000.00	163.05	163.05		4,836.95
20.30.30	5,000.00	5,000.00	0.00	0.00		5,000.00
59.40.00	1,500.00	1,500.00	1,161.00	1,161.00		339.00
71.01.30	30,000.00	30,000.00	0.00	0.00		30,000.00
<b>Paragraful (clasificatia functionala) : E.87.50.00</b>						
20.01.01	1,000.00	1,000.00	0.00	0.00		1,000.00

20.01.02	2,000.00	2,000.00	0.00	0.00		2,000.00
20.01.03	7,000.00	7,000.00	7,000.00	7,000.00		
20.01.04	1,500.00	1,500.00	143.77	143.77		1,356.23
20.01.08	200.00	200.00	70.65	70.65		129.35
20.01.30	5,000.00	5,000.00	877.53	877.53		4,122.47
20.03.01	40,000.00	40,000.00	37,552.44	37,552.44		2,447.56

**Conducatorul institutiei,**

**Contabil,**

