

Articol bugetar	Buget in vigoare (ultima rectificare)					Plati efectuate					Ramas disponibil
	T1	T2	T3	T4	Total	T1	T2	T3	T4	Total	
<b>Sursa de finantare: A. Integral de la buget</b>											
<b>Paragraful (clasificatia functionala) : A.51.01.03</b>											
10.01.01	685,000.00	700,000.00	700,000.00	650,000.00	2,735,000.00	650,109.00	688,058.00	697,849.00	457,685.00	2,493,701.00	241,299.00
10.01.12	60,000.00	60,000.00	60,000.00	60,000.00	240,000.00	58,656.00	59,467.00	59,904.00	39,936.00	217,963.00	22,037.00
10.01.17	42,000.00	41,000.00	41,000.00	41,000.00	165,000.00	34,568.00	37,315.00	33,589.00	24,232.00	129,704.00	35,296.00
10.03.07	18,000.00	18,000.00	18,000.00	16,000.00	70,000.00	16,719.00	17,529.00	17,758.00	11,643.00	63,649.00	6,351.00
20.01.01	20,000.00	10,000.00	10,000.00	10,000.00	50,000.00	1,562.97	0.00	18,370.73	3,094.00	23,027.70	26,972.30
20.01.02	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	0.00	0.00	3,774.09	4,812.23	8,586.32	21,413.68
20.01.03	30,000.00	20,000.00	20,000.00	20,000.00	90,000.00	22,840.51	4,818.25	24,436.62	8,706.19	60,801.57	29,198.43
20.01.04	20,000.00	20,000.00	20,000.00	10,000.00	70,000.00	16,156.12	21,194.98	21,130.97	11,517.93	70,000.00	
20.01.05	20,000.00	10,000.00	10,000.00	10,000.00	50,000.00	5,377.72	8,242.75	10,241.07	6,003.43	29,864.97	20,135.03
20.01.08	20,000.00	10,000.00	10,000.00	10,000.00	50,000.00	12,374.85	13,453.88	10,248.57	7,676.99	43,754.29	6,245.71
20.01.09	50,000.00	50,000.00	25,000.00	25,000.00	150,000.00	14,985.14	25,289.30	24,498.67	42,032.60	106,805.71	43,194.29
20.01.30	50,000.00	50,000.00	25,000.00	25,000.00	150,000.00	44,315.06	25,988.35	24,106.88	29,328.68	123,738.97	26,261.03
20.05.30	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
20.06.01	10,000.00	10,000.00	5,000.00	5,000.00	30,000.00	900.00	4,741.46	14,300.00	4,870.00	24,811.46	5,188.54
20.13.00	10,000.00	5,000.00	5,000.00	0.00	20,000.00	0.00	2,500.00	1,045.00	9,247.70	12,792.70	7,207.30
20.30.30	50,000.00	50,000.00	25,000.00	25,000.00	150,000.00	30,721.79	30,860.00	48,575.30	18,730.20	128,887.29	21,112.71
59.40.00	20,000.00	20,000.00	20,000.00	15,000.00	75,000.00	12,386.00	13,110.00	13,409.00	8,763.00	47,668.00	27,332.00
85.01.01	-20,000.00	0.00	-27,050.00	0.00	-47,050.00	-19,771.00	-27,275.00	0.00	0.00	-47,046.00	
<b>Paragraful (clasificatia functionala) : A.54.10.00</b>											
10.01.01	53,500.00	53,500.00	53,500.00	53,500.00	214,000.00	53,424.00	53,424.00	53,424.00	35,616.00	195,888.00	18,112.00
10.01.17	2,100.00	2,100.00	2,100.00	2,100.00	8,400.00	2,082.00	1,796.00	2,082.00	1,030.00	6,990.00	1,410.00
10.03.07	1,300.00	1,300.00	1,300.00	1,200.00	5,100.00	1,248.00	1,243.00	1,248.00	825.00	4,564.00	536.00
20.01.01	500.00	500.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
20.01.08	900.00	700.00	700.00	700.00	3,000.00	301.39	822.31	650.14	435.09	2,208.93	791.07
20.01.30	3,000.00	1,000.00	1,000.00	0.00	5,000.00	1,999.90	0.00	0.00	0.00	1,999.90	3,000.10
20.06.01	1,500.00	400.00	400.00	200.00	2,500.00	700.00	700.00	600.00	400.00	2,400.00	100.00
<b>Paragraful (clasificatia functionala) : A.55.00.00</b>											
20.24.02	15,000.00	10,000.00	10,000.00	5,000.00	40,000.00	0.00	25,000.00	0.00	15,000.00	40,000.00	
30.01.02	60,000.00	50,000.00	50,000.00	40,000.00	200,000.00	0.00	110,000.00	0.00	90,000.00	200,000.00	
<b>Paragraful (clasificatia functionala) : A.61.05.00</b>											
20.01.09	70,000.00	50,000.00	5,000.00	5,000.00	130,000.00	2,645.60	74,169.60	0.00	0.00	76,815.20	53,184.80
58.01.01	40,080.00	0.00	0.00	0.00	40,080.00	3,678.07	16,613.53	16,579.37	0.00	36,870.97	3,209.03
58.01.02	227,140.00	0.00	0.00	0.00	227,140.00	20,842.48	94,143.34	93,949.78	0.00	208,935.60	18,204.40
<b>Paragraful (clasificatia functionala) : A.65.03.01</b>											

55.01.63	37,000.00	37,000.00	37,000.00	37,000.00	148,000.00	0.00	74,000.00	37,000.00	0.00	111,000.00	37,000.00
<b>Paragraful (clasificatia functionala) : A.65.50.00</b>											
51.02.29	0.00	0.00	0.00	9,320.00	9,320.00	0.00	0.00	0.00	0.00	0.00	9,320.00
57.02.03	1,000.00	2,000.00	1,000.00	1,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
58.01.01	0.00	0.00	517,200.00	0.00	517,200.00	0.00	0.00	0.00	0.00	0.00	517,200.00
58.01.02	0.00	0.00	2,930,780.00	0.00	2,930,780.00	0.00	0.00	0.00	0.00	0.00	2,930,780.00
58.01.03	0.00	0.00	7,140.00	0.00	7,140.00	0.00	0.00	0.00	0.00	0.00	7,140.00
71.01.01	508,650.00	500,000.00	1,000,000.00	500,000.00	2,508,650.00	0.00	0.00	0.00	59,426.09	59,426.09	2,449,223.91
71.01.30	57,860.00	36,000.00	130,000.00	0.00	223,860.00	0.00	35,816.72	124,942.42	0.00	160,759.14	63,100.86
85.01.02	0.00	0.00	-26,010.00	0.00	-26,010.00	0.00	0.00	-26,011.02	0.00	-26,011.02	1.02
<b>Paragraful (clasificatia functionala) : A.66.06.01</b>											
51.02.12	0.00	0.00	186,000.00	0.00	186,000.00	0.00	0.00	0.00	0.00	0.00	186,000.00
58.01.01	455,560.00	0.00	0.00	427,000.00	1,067,930.00	128,125.38	133,250.09	41,613.76	334,928.96	637,918.19	430,011.81
58.01.02	3,706,360.00	1,000,000.00	0.00	0.00	7,911,220.00	726,043.85	985,075.13	3,416,540.88	61,718.01	5,189,377.87	2,721,842.13
58.01.03	68,260.00	0.00	0.00	0.00	68,260.00	11,210.80	22,963.03	0.00	0.00	34,173.83	34,086.17
71.01.30	0.00	60,000.00	0.00	0.00	60,000.00	0.00	59,500.00	0.00	0.00	59,500.00	500.00
<b>Paragraful (clasificatia functionala) : A.66.08.00</b>											
10.01.01	130,000.00	130,000.00	130,000.00	124,000.00	514,000.00	113,246.00	113,172.00	128,547.00	86,007.00	440,972.00	73,028.00
10.01.17	6,000.00	6,000.00	6,000.00	6,000.00	24,000.00	4,791.00	4,754.00	4,857.00	3,680.00	18,082.00	5,918.00
10.03.07	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00	2,657.00	2,648.00	3,003.00	2,018.00	10,326.00	1,674.00
20.01.30	1,000.00	500.00	0.00	500.00	2,000.00	0.00	0.00	119.00	714.00	833.00	1,167.00
20.04.01	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	0.00	0.00	0.00	3,179.32	3,179.32	1,820.68
20.04.02	1,000.00	1,000.00	1,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
<b>Paragraful (clasificatia functionala) : A.67.03.02</b>											
10.01.01	47,000.00	47,000.00	46,000.00	45,000.00	185,000.00	46,899.00	46,899.00	46,202.00	31,963.00	171,963.00	13,037.00
10.01.17	4,200.00	4,200.00	4,100.00	4,000.00	16,500.00	4,164.00	3,540.00	3,648.00	2,535.00	13,887.00	2,613.00
10.03.07	1,500.00	1,000.00	1,000.00	1,000.00	4,500.00	1,149.00	1,135.00	1,137.00	760.00	4,181.00	319.00
20.01.01	1,000.00	500.00	0.00	500.00	2,000.00	0.00	0.00	825.53	0.00	825.53	1,174.47
20.01.02	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
20.01.03	4,500.00	4,500.00	4,500.00	4,500.00	18,000.00	4,034.77	1,600.94	4,982.80	2,824.42	13,442.93	4,557.07
20.01.04	1,000.00	1,000.00	500.00	500.00	3,000.00	379.13	511.05	525.72	347.73	1,763.63	1,236.37
20.01.30	2,000.00	5,000.00	2,000.00	1,000.00	10,000.00	0.00	0.00	0.00	100.00	100.00	9,900.00
20.11.00	2,500.00	4,500.00	2,000.00	1,000.00	10,000.00	0.00	546.00	1,178.88	2,733.45	4,458.33	5,541.67
71.01.30	0.00	0.00	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	54,000.00
<b>Paragraful (clasificatia functionala) : A.67.05.01</b>											
59.11.00	0.00	150,000.00	50,000.00	0.00	200,000.00	0.00	49,400.00	23,000.00	47,200.00	119,600.00	80,400.00
85.01.01	0.00	0.00	-32,290.00	0.00	-32,290.00	0.00	0.00	-2,000.00	-12,391.00	-14,391.00	
<b>Paragraful (clasificatia functionala) : A.67.05.02</b>											
20.30.30	0.00	10,000.00	20,000.00	20,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00
<b>Paragraful (clasificatia functionala) : A.67.05.03</b>											
10.01.01	18,000.00	18,000.00	18,000.00	18,000.00	72,000.00	16,527.00	16,458.00	18,166.00	11,427.00	62,578.00	9,422.00
10.01.17	2,200.00	2,100.00	2,100.00	2,100.00	8,500.00	1,700.00	2,082.00	1,924.00	1,140.00	6,846.00	1,654.00
10.03.07	500.00	500.00	500.00	500.00	2,000.00	410.00	417.00	452.00	283.00	1,562.00	438.00

20.30.30	70,000.00	70,000.00	60,000.00	50,000.00	250,000.00	34,740.24	44,286.01	99,525.71	42,738.36	221,290.32	28,709.68
71.03.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
85.01.02	0.00	0.00	-4,830.00	0.00	-4,830.00	0.00	-4,829.00	0.00	0.00	-4,829.00	
<b>Paragraful (clasificatia functionala) : A.67.06.00</b>											
59.12.00	0.00	160,000.00	110,000.00	120,000.00	390,000.00	0.00	113,000.00	59,000.00	139,500.00	311,500.00	78,500.00
<b>Paragraful (clasificatia functionala) : A.67.50.00</b>											
59.11.00	0.00	20,000.00	20,000.00	0.00	40,000.00	0.00	6,000.00	12,000.00	1,500.00	19,500.00	20,500.00
<b>Paragraful (clasificatia functionala) : A.68.05.02</b>											
10.01.01	302,600.00	392,400.00	280,000.00	300,000.00	1,275,000.00	299,015.00	300,261.00	283,901.00	191,800.00	1,074,977.00	200,023.00
10.01.17	42,500.00	47,500.00	43,000.00	42,000.00	175,000.00	42,465.00	42,953.00	40,252.00	26,983.00	152,653.00	22,347.00
10.03.07	7,700.00	10,300.00	9,000.00	8,000.00	35,000.00	7,683.00	7,723.00	7,243.00	4,923.00	27,572.00	7,428.00
57.02.01	193,700.00	256,300.00	190,000.00	200,000.00	840,000.00	193,615.00	169,130.00	169,400.00	114,012.00	646,157.00	193,843.00
59.40.00	11,500.00	19,500.00	9,000.00	10,000.00	50,000.00	11,318.00	11,385.00	10,695.00	7,153.00	40,551.00	9,449.00
<b>Paragraful (clasificatia functionala) : A.68.06.00</b>											
10.01.01	33,500.00	33,500.00	33,500.00	33,500.00	134,000.00	33,144.00	32,872.00	33,144.00	22,096.00	121,256.00	12,744.00
10.01.17	4,200.00	4,200.00	4,100.00	4,000.00	16,500.00	3,626.00	3,567.00	2,020.00	2,404.00	11,617.00	4,883.00
10.03.07	900.00	900.00	900.00	800.00	3,500.00	827.00	813.00	792.00	552.00	2,984.00	516.00
20.01.01	1,000.00	500.00	0.00	0.00	1,500.00	0.00	0.00	925.06	0.00	925.06	574.94
20.01.02	500.00	0.00	500.00	500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
20.01.03	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	251.87	42.45	56.46	250.68	601.46	4,398.54
20.01.04	1,000.00	500.00	500.00	500.00	2,500.00	276.27	176.81	261.82	113.40	828.30	1,671.70
20.01.08	200.00	100.00	100.00	100.00	500.00	69.58	70.08	60.34	47.04	247.04	252.96
20.01.30	500.00	200.00	200.00	100.00	1,000.00	0.00	0.00	0.00	398.65	398.65	601.35
20.03.01	5,000.00	3,000.00	3,000.00	3,000.00	14,000.00	0.00	0.00	6,320.00	0.00	6,320.00	7,680.00
<b>Paragraful (clasificatia functionala) : A.68.11.00</b>											
10.01.01	80,000.00	80,000.00	80,000.00	80,000.00	320,000.00	77,478.00	78,297.00	63,525.00	42,098.00	261,398.00	58,602.00
10.01.17	7,300.00	7,300.00	7,300.00	7,100.00	29,000.00	6,589.00	7,287.00	4,038.00	3,200.00	21,114.00	7,886.00
10.03.07	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	1,891.00	1,926.00	1,520.00	979.00	6,316.00	1,684.00
20.01.01	0.00	500.00	500.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
20.01.02	2,000.00	1,000.00	2,000.00	0.00	5,000.00	0.00	0.00	0.00	609.00	609.00	4,391.00
20.01.03	4,000.00	4,000.00	4,000.00	3,500.00	15,500.00	1,554.36	991.78	2,365.47	1,895.96	6,807.57	8,692.43
20.01.04	1,500.00	1,500.00	1,000.00	1,000.00	5,000.00	728.11	2,271.89	983.86	963.91	4,947.77	52.23
20.01.08	400.00	500.00	300.00	300.00	1,500.00	0.00	0.00	236.22	151.04	387.26	1,112.74
20.01.30	2,500.00	1,000.00	1,000.00	500.00	5,000.00	156.00	924.31	0.00	3,716.86	4,797.17	202.83
71.01.30	0.00	96,000.00	0.00	0.00	96,000.00	0.00	95,683.28	0.00	0.00	95,683.28	316.72
<b>Paragraful (clasificatia functionala) : A.68.12.00</b>											
10.01.01	50,000.00	50,000.00	50,000.00	48,500.00	198,500.00	47,399.00	48,003.00	48,002.00	32,003.00	175,407.00	23,093.00
10.01.17	4,200.00	4,200.00	4,100.00	4,000.00	16,500.00	3,008.00	3,999.00	3,329.00	2,272.00	12,608.00	3,892.00
10.03.07	1,500.00	1,500.00	1,000.00	1,000.00	5,000.00	1,124.00	1,170.00	1,154.00	771.00	4,219.00	781.00
20.01.01	1,000.00	-200.00	1,000.00	0.00	1,800.00	0.00	0.00	859.99	0.00	859.99	940.01
20.01.02	1,000.00	-1,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	450.00	450.00	1,550.00
20.01.03	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	481.14	239.76	984.53	450.46	2,155.89	1,844.11
20.01.04	2,500.00	2,500.00	2,500.00	2,500.00	10,000.00	208.25	142.80	142.80	1,117.16	1,611.01	8,388.99

20.01.08	1,000.00	1,000.00	1,500.00	500.00	4,000.00	987.81	1,012.19	1,080.34	722.13	3,802.47	197.53
20.01.30	10,000.00	11,200.00	14,000.00	3,000.00	38,200.00	5,869.00	14,283.73	13,650.80	2,619.00	36,422.53	1,777.47
<b>Paragraful (clasificatia functionala) : A.68.15.01</b>											
57.02.01	20,000.00	20,000.00	10,000.00	310,000.00	360,000.00	11,852.00	6,000.00	1,370.00	7,500.00	26,722.00	333,278.00
<b>Paragraful (clasificatia functionala) : A.68.15.02</b>											
10.01.01	55,000.00	55,000.00	55,000.00	55,000.00	220,000.00	53,767.00	53,967.00	53,967.00	36,126.00	197,827.00	22,173.00
10.01.17	5,500.00	5,500.00	5,000.00	5,000.00	21,000.00	4,875.00	5,153.00	3,470.00	3,239.00	16,737.00	4,263.00
10.03.07	1,500.00	1,500.00	1,500.00	1,000.00	5,500.00	1,319.00	1,331.00	1,293.00	886.00	4,829.00	671.00
<b>Paragraful (clasificatia functionala) : A.70.05.01</b>											
71.01.30	2,361,160.00	1,600,000.00	2,500,000.00	1,070,000.00	7,531,160.00	315,767.71	1,284,509.25	32,316.03	57,842.57	1,690,435.56	5,840,724.44
81.02.01	304,500.00	303,500.00	303,500.00	303,500.00	1,215,000.00	300,000.00	308,000.00	303,500.00	303,500.00	1,215,000.00	
85.01.02	0.00	0.00	-3,600.00	0.00	-3,600.00	0.00	-3,599.00	0.00	0.00	-3,599.00	
<b>Paragraful (clasificatia functionala) : A.70.06.00</b>											
20.01.03	150,000.00	100,000.00	100,000.00	100,000.00	450,000.00	83,252.59	88,517.06	63,397.31	67,819.65	302,986.61	147,013.39
71.01.30	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00
<b>Paragraful (clasificatia functionala) : A.70.50.00</b>											
71.01.30	0.00	2,040,000.00	735,000.00	0.00	2,775,000.00	0.00	24,366.39	1,786,827.11	439,171.99	2,250,365.49	524,634.51
85.01.02	0.00	0.00	-2,880.00	0.00	-2,880.00	0.00	-2,871.00	0.00	0.00	-2,871.00	
<b>Paragraful (clasificatia functionala) : A.74.05.01</b>											
20.30.30	200,000.00	200,000.00	150,000.00	100,000.00	650,000.00	145,668.10	210,154.59	193,971.13	63,901.27	613,695.09	36,304.91
71.01.30	160,000.00	191,500.00	0.00	130,360.00	481,860.00	159,681.48	0.00	0.00	44,268.00	203,949.48	277,910.52
85.01.01	0.00	0.00	-740.00	0.00	-740.00	0.00	-733.74	0.00	0.00	-733.74	
<b>Paragraful (clasificatia functionala) : A.74.50.00</b>											
71.01.30	0.00	0.00	178,500.00	0.00	178,500.00	0.00	0.00	0.00	1,072.00	1,072.00	177,428.00
<b>Paragraful (clasificatia functionala) : A.84.03.01</b>											
71.01.01	200,000.00	500,000.00	160,000.00	135,000.00	995,000.00	0.00	0.00	251,506.50	300,530.38	552,036.88	442,963.12
71.01.30	150,000.00	100,000.00	200,000.00	0.00	450,000.00	77,089.20	59,420.00	34,266.00	0.00	170,775.20	279,224.80
<b>Paragraful (clasificatia functionala) : A.84.03.03</b>											
20.02.00	150,000.00	150,000.00	50,000.00	50,000.00	400,000.00	17,822.96	0.00	205,649.98	59,764.53	283,237.47	116,762.53
20.30.30	50,000.00	50,000.00	25,000.00	25,000.00	150,000.00	16,919.37	8,749.94	50,179.83	60,723.32	136,572.46	13,427.54
71.01.30	50,000.00	30,000.00	21,360.00	10,000.00	111,360.00	27,840.09	27,840.09	26,887.82	17,607.86	100,175.86	11,184.14
71.03.00	215,000.00	279,000.00	619,410.00	13,000.00	1,126,410.00	134,357.53	0.00	454,223.84	0.00	588,581.37	537,828.63
85.01.02	0.00	0.00	-6,070.00	0.00	-6,070.00	0.00	-6,066.00	0.00	0.00	-6,066.00	
<b>Paragraful (clasificatia functionala) : A.87.05.00</b>											
58.01.01	40,970.00	300,000.00	0.00	0.00	340,970.00	0.00	0.00	0.00	827.53	827.53	340,142.47
58.01.02	902,180.00	1,030,000.00	0.00	0.00	1,932,180.00	0.00	0.00	0.00	4,689.34	4,689.34	1,927,490.66
71.01.30	25,000.00	50,000.00	106,000.00	0.00	181,000.00	10,800.00	9,000.00	29,000.00	107,720.00	156,520.00	24,480.00
<b>Paragraful (clasificatia functionala) : A.87.50.00</b>											
20.30.30	50,000.00	75,000.00	50,000.00	57,500.00	232,500.00	21,613.96	51,311.16	92,883.75	27,317.81	193,126.68	39,373.32
<b>Paragraful (clasificatia functionala) : A.68.50.50</b>											
58.02.02	68,280.00	0.00	0.00	0.00	68,280.00	30,068.00	32,869.56	0.00	0.00	62,937.56	5,342.44
<b>Sursa de finantare: E. Activitati finantate integral din venituri proprii</b>											

Paragraful (clasificatia functionala) : E.70.50.00											
10.01.01	36,000.00	50,000.00	50,000.00	20,000.00	156,000.00	35,262.00	37,269.00	46,224.00	21,180.00	139,935.00	16,065.00
10.01.17	4,300.00	5,300.00	5,200.00	5,200.00	20,000.00	3,991.00	3,911.00	4,265.00	1,830.00	13,997.00	6,003.00
10.03.07	1,500.00	1,500.00	1,000.00	1,000.00	5,000.00	884.00	917.00	1,136.00	518.00	3,455.00	1,545.00
20.01.01	1,000.00	500.00	300.00	200.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
20.01.02	2,000.00	1,000.00	1,000.00	1,000.00	5,000.00	0.00	0.00	0.00	192.42	192.42	4,807.58
20.01.03	3,000.00	3,000.00	3,000.00	3,000.00	12,000.00	1,973.34	699.54	1,795.45	1,246.48	5,714.81	6,285.19
20.01.04	10,000.00	5,000.00	11,100.00	5,000.00	31,100.00	6,908.99	8,091.01	8,671.14	5,560.76	29,231.90	1,868.10
20.01.30	5,000.00	12,000.00	0.00	1,000.00	18,000.00	1,237.60	986.49	0.00	1,520.08	3,744.17	14,255.83
20.30.30	5,000.00	12,000.00	0.00	1,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00
59.40.00	1,500.00	1,500.00	1,000.00	1,000.00	5,000.00	1,093.00	1,127.00	1,288.00	552.00	4,060.00	940.00
71.01.30	42,000.00	113,000.00	0.00	30,000.00	185,000.00	0.00	0.00	0.00	0.00	0.00	185,000.00
85.01.02	0.00	0.00	-2,100.00	0.00	-2,100.00	0.00	0.00	-2,098.00	0.00	-2,098.00	
Paragraful (clasificatia functionala) : E.87.50.00											
20.01.01	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	269.32	684.50	953.82	46.18
20.01.02	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	621.00	621.00	1,379.00
20.01.03	8,000.00	4,000.00	4,000.00	4,000.00	20,000.00	2,613.98	1,014.14	1,671.25	2,354.46	7,653.83	12,346.17
20.01.04	1,500.00	1,000.00	1,000.00	1,000.00	4,500.00	208.25	142.80	211.30	95.90	658.25	3,841.75
20.01.08	200.00	100.00	100.00	100.00	500.00	69.58	70.08	70.28	47.04	256.98	243.02
20.01.30	7,500.00	2,500.00	2,000.00	0.00	12,000.00	4,448.90	339.00	3,761.00	70.29	8,619.19	3,380.81
20.03.01	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00	24,575.20	21,430.29	11,761.98	22,806.32	80,573.79	39,426.21
85.01.02	0.00	0.00	0.00	0.00	0.00	0.00	-2,098.00	2,098.00	0.00	0.00	

PRIMAR: TODOCA IOAN



Sef.Serviciu :DEM STELIAN

Intocmit: Fogarasi Anca